

**MNJ INSTITUTE OF ONCOLOGY & REGIONAL CANCER CENTRE ; HYDERABAD
BUDGET ESTIMATES and ACTUAL EXPENDIATURE**

Year		(Rs. in Cr.)	(Rs. in Cr.)	No. of Beneficiaries (PATIENTS)	
		Budget Estimates (Rs.)	Actuals (Rs.)	OP	IP
2014-15	Grant-in-Aid towards Salaries	12.10	12.10		
2014-15	Other Grant-in-Aid	11.00	11.00	77895	16675
2015-16	Grant-in-Aid towards Salaries	16.95	16.95		
2015-16	Other Grant-in-Aid	12.10	9.08	89766	14674
2016-17	Grant-in-Aid towards Salaries	16.95	16.95		
2016-17	Other Grant-in-Aid	12.10	12.10	94266	22672
2017-18	Grant-in-Aid towards Salaries	19.15	19.15		
2017-18	Other Grant-in-Aid	13.50	10.43	99979	23344
2018-19	Grant-in-Aid towards Salaries	22.02	22.02		
2018-19	Other Grant-in-Aid	15.00	10.00	110265	25746
2019-20	Grant-in-Aid towards Salaries	25.32			
2019-20	Other Grant-in-Aid	20.00			